

Proposition "S"
Whole-Site Modernization Projects Prioritization Matrix

	1	3	3	4	5	6	7	8	9	10	17	12	13	14	15
Project Name	Project #	School Type	Type Rating	Closeout Rating	FCI	FCI Rating	API	API Rating	Portable Count Rating	DSA Closeout Factor	SFP Eligibility Bonus Pts.	Climate Zone	Climate Zone Pts	Climate Zone Pts	Total (All Factors)
Possible Score			20	10		40		20	10		20			5	100
Gage Elementary	117	ES	5	10	11%	12	799	5	1	0	0	III		5	38
Bethune Elementary	118	ES	5	10	10%	11	796	6	1	0	0	III		5	38
Zamorano Elementary	119	ES	5	10	6%	7	800	5	6	0	0	III		5	35
Marston Middle	120	MS	10	1	21%	23	891	2	1	0	0	II		0	37
Marvin Elementary	121	ES	5	3	18%	19	849	4	1	0	0	III		5	37
San Diego Cooperative @ Linda Vista Annex	122	AT	5	1	17%	19	N/A	10	2	0	0	II		0	37
Sequoia Elementary	123	ES	5	10	14%	15	789	6	1	0	0	II		0	37
Clay Elementary	124	ES	5	3	13%	14	723	8	2	0	0	III		5	37
Baker Elementary	125	ES	5	5	10%	11	846	11	2	3	0	II		0	37
San Diego SCPA	126	AT	5	6	5%	6	721	8	7	0	0	III		5	37
Alcott Elementary	127	ES	5	7	16%	17	774	6	1	0	0	II		0	36
Creative Performing & Media Arts @ Kroc	128	MS	10	1	15%	16	739	8	1	0	0	II		0	36
Garfield Elementary	129	ES	5	1	4%	5	697	9	1	0	15	II		0	36
Torrey Pines Elementary	130	ES	5	10	17%	18	919	1	1	0	0	I		0	35
Jones Elementary	131	ES	5	9	15%	16	832	4	1	0	0	II		0	35
Dillard Elementary	132	ES	5	5	15%	16	900	2	2	0	5	III		0	35
Innovation @ Macdowell	133	MS	10	1	11%	12	N/A	10	2	0	0	II		0	35
Nye Elementary	134	ES	5	10	6%	7	796	6	2	0	0	III		5	35
Speckels Elementary	135	ES	5	3	10%	11	832	4	1	0	10	II		0	34
Hawthorne Elementary	136	ES	5	4	17%	18	802	5	1	0	0	II		0	33
Crown Point Elementary	137	ES	5	3	16%	17	788	6	2	0	0	I		0	33
Bird Rock Elementary	138	ES	5	10	15%	16	943	1	1	0	0	I		0	33
Birney Elementary	139	ES	5	3	15%	16	737	8	1	0	0	II		0	33
Benchley/Weinberger Elementary	140	ES	5	6	13%	14	908	2	1	0	0	III		5	33
Ericson Elementary	141	ES	5	2	6%	7	881	3	1	0	15	II		0	33
Sessions Elementary	142	ES	5	3	17%	18	823	5	1	0	0	I		0	32
Silver Gate Elementary	143	ES	5	7	15%	16	877	3	1	0	0	I		0	32
Ocean Beach Elementary	144	ES	5	3	12%	13	796	5	1	0	5	I		0	32
Grant Elementary	145	ES	5	10	10%	11	881	3	3	0	0	II		0	32
Hancock Elementary	146	ES	5	9	8%	9	756	7	2	0	0	III		0	32
Dewey Elementary	147	ES	5	7	14%	15	873	3	1	0	0	I		0	31
Bay Park Elementary	148	ES	5	4	13%	14	793	6	1	0	0	I		0	30
Chavez Elementary	149	ES	5	10	3%	4	695	9	2	0	0	n/a		0	30
Doyle Elementary	150	ES	5	6	8%	9	882	3	1	0	5	II		0	29
Edison Elementary	151	ES	5	3	8%	9	658	10	2	0	0	II		0	29
King/Chavez Academy @ King	152	AT	5	1	11%	12	724	8	2	0	0	II		0	28
Kumeysay Elementary	153	ES	5	6	5%	6	892	2	3	0	0	III		5	27
McKinley Elementary	154	ES	5	1	11%	12	773	6	1	0	0	II		0	25
Washington Elementary	155	ES	5	6	8%	9	758	7	1	0	0	II		0	25
Rosa Parks Elementary	156	ES	5	1	3%	4	722	8	2	0	0	III		5	25
Garfield High	157	AT	5	1	7%	3	543	14	2	0	0	II		0	25
North Park Elementary (ALBA Relocated to North Park)	158	ES	5	1	8%	9	719	8	1	0	0	II		0	24
Dingeman Elementary	159	ES	5	2	6%	7	932	1	4	0	0	III		5	24
Green Elementary	160	ES	5	5	8%	9	890	2	1	0	0	III		0	22
Porter Elementary (tech + Security lighting & fencing)	161	ES	5	1	0%	1	612	12	2	0	0	n/a		0	21
Barra Elementary (tech + AC)	162	ES	5	1	0%	1	652	11	2	0	0	n/a		0	20
Kimborough Elementary	163	ES	5	1	1%	2	698	9	2	0	0	II		0	19
Cherokee Point Elementary (tech + AC)	164	ES	5	1	0%	1	658	10	2	0	0	n/a		0	19
Joyner Elementary (tech only + Security lighting & fencing)	165	ES	5	1	0%	1	N/A	10	2	0	0	n/a		0	19
Normal Heights Elementary (Tech, Security Lighting & fencing, restroom @ jt. Use)	166	ES	5	1	0%	1	N/A	10	2	0	0	II		0	19

Prioritization Notes:
Schools are prioritized by total score with consideration given to DSA certification and potential school closures.
Facilities Condition Index (FCI) = Cost of Repairs Needed / Total Value of Buildings at a School
The tie-breaker is the FCI ranking.
SFP grant
0 to < 100,000 = 0
> 100,000 = 5
> 500,000 = 10
> 1,000,000 = 15
> 2,000,000 = 20

